

Attachment 11 – CONTRACTOR COST/PRICING

Offeror:	Date:
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From Section B: State proposal narrative and assumptions made in preparing estimate in this area. Also discuss any proposed discounts:

BASE PERIOD (01 August 2013- 31 July 2014)					
CLIN	DESCRIPTION	UNIT	QTY	UNIT COST	TOTAL
0001	Bay Day Per Diem	/Day	438,000	\$	\$
0002	Food Services	/Month	N/A	Info Only	Info Only
0002 A	Food Services (ADP 0-400)	/Month	11	\$	\$
0002 B	Food Services (ADP 401-800)	/Month	11	\$	\$
0002 C	Food Services (ADP 801-1200)	/Month	11	\$	\$
0003	Local Transportation/Armed Guard Services	/Month	11	\$	\$
0004	Overtime	/Hour	N/A	Info Only	Info Only
0004A	Transportation Guard OT Rate	/Hour	1	\$	\$
0004B	Transportation Supervisor OT Rate	/Hour	1	\$	\$
0005	Detainee Voluntary Worker Wages	/Day	100,000	\$1.00	\$100,000
0006	Transition Period	/Month	1	\$	\$
TOTAL BASE YEAR					\$

OPTION PERIOD 1 (01 August 2014- 31 July 2015)					
CLIN	DESCRIPTION	UNIT	QTY	UNIT COST	TOTAL
1001	Bay Day Per Diem	/Day	438,000	\$	\$
1002	Food Services (Info Only)	/Month	N/A	Info Only	Info Only
1002 A	Food Services (ADP 0-400)	/Month		\$	\$

1002 B	Food Services (ADP 401-800)	/Month		\$	\$
1002 C	Food Services (ADP 801-1200)	/Month		\$	\$
1003	Local Transportation/Armed Guard Services	/Month		\$	\$
1004	Overtime	/Hour	N/A	Info Only	Info Only
1004A	Transportation Guard OT Rate	/Hour	1	\$	\$
1004B	Transportation Supervisor OT Rate	/Hour	1	\$	\$
1005	Detainee Voluntary Worker Wages	/Hour	100,000	\$1.00	\$100,000
TOTAL OPTION YEAR 1					\$

OPTION PERIOD 2 (01 August 2015- 31 July 2016)					
CLIN	DESCRIPTION	UNIT	QTY	UNIT COST	TOTAL
2001	Bay Day Per Diem	/Day	438,000	\$	\$
2002	Food Services (Info Only)	/Month	N/A	Info Only	Info Only
2002 A	Food Services (ADP 0-400)	/Month		\$	\$
2002 B	Food Services (ADP 401-800)	/Month		\$	\$
2002 C	Food Services (ADP 801-1200)	/Month		\$	\$
2003	Local Transportation/Armed Guard Services	/Month		\$	\$
2004	Overtime	/Hour	N/A	Info Only	Info Only
2004A	Transportation Guard OT Rate	/Hour	1	\$	\$
2004B	Transportation Supervisor OT Rate	/Hour	1	\$	\$
2005	Detainee Voluntary Worker Wages	/Hour	100,000	\$1.00	\$100,000
TOTAL OPTION YEAR 2					\$

OPTION PERIOD 3 (01 August 2016- 31 July 2017)					
CLIN	DESCRIPTION	UNIT	QTY	UNIT COST	TOTAL
3001	Bay Day Per Diem	/Day	438,000	\$	\$
3002	Food Services (Info Only)	/Month	N/A	Info Only	Info Only
3002 A	Food Services (ADP 0-400)	/Month		\$	\$
3002 B	Food Services (ADP 401-800)	/Month		\$	\$

3002 C	Food Services (ADP 801-1200)	/Month		\$	\$
3003	Local Transportation/Armed Guard Services	/Month		\$	\$
3004	Overtime	/Hour	N/A	Info Only	Info Only
3004A	Transportation Guard OT Rate	/Hour	1	\$	\$
3004B	Transportation Supervisor OT Rate	/Hour	1	\$	\$
3005	Detainee Voluntary Worker Wages	/Hour	100,000	\$1.00	\$100,000
TOTAL OPTION YEAR 3					\$

OPTION PERIOD 4 (01 August 2017- 31 July 2018)					
CLIN	DESCRIPTION	UNIT	QTY	UNIT COST	TOTAL
4001	Bay Day Per Diem	/Day	438,000	\$	\$
4002	Food Services (Info Only)	/Month	N/A	Info Only	Info Only
4002 A	Food Services (ADP 0-400)	/Month		\$	\$
4002 B	Food Services (ADP 401-800)	/Month		\$	\$
4002 C	Food Services (ADP 801-1200)	/Month		\$	\$
4003	Local Transportation/Armed Guard Services	/Month		\$	\$
4004	Overtime	/Hour	N/A	Info Only	Info Only
4004A	Transportation Guard OT Rate	/Hour	1	\$	\$
4004B	Transportation Supervisor OT Rate	/Hour	1	\$	\$
4005	Detainee Voluntary Worker Wages	/Hour	100,000	\$1.00	\$100,000
TOTAL OPTION YEAR 4					\$

OPTION PERIOD 5 (01 August 2018- 31 July 2019)					
CLIN	DESCRIPTION	UNIT	QTY	UNIT COST	TOTAL
5001	Bay Day Per Diem	/Day	438,000	\$	\$
5002	Food Services (Info Only)	/Month	N/A	Info Only	Info Only
5002 A	Food Services (ADP 0-400)	/Month		\$	\$
5002 B	Food Services (ADP 401-800)	/Month		\$	\$
5002 C	Food Services (ADP 801-1200)	/Month		\$	\$

5003	Local Transportation/Armed Guard Services	/Month		\$	\$
5004	Overtime	/Hour	N/A	Info Only	Info Only
5004A	Transportation Guard OT Rate	/Hour	1	\$	\$
5004B	Transportation Supervisor OT Rate	/Hour	1	\$	\$
5005	Detainee Voluntary Worker Wages	/Hour	100,000	\$1.00	\$100,000
TOTAL OPTION YEAR 5					\$

OPTION PERIOD 6 (01 August 2019- 30 July 2020)					
CLIN	DESCRIPTION	UNIT	QTY	UNIT COST	TOTAL
6001	Bay Day Per Diem	/Day	438,000	\$	\$
6002	Food Services (Info Only)	/Month	N/A	Info Only	Info Only
6002 A	Food Services (ADP 0-400)	/Month		\$	\$
6002 B	Food Services (ADP 401-800)	/Month		\$	\$
6002 C	Food Services (ADP 801-1200)	/Month		\$	\$
6003	Local Transportation/Armed Guard Services	/Month		\$	\$
6004	Overtime	/Hour	N/A	Info Only	Info Only
6004A	Transportation Guard OT Rate	/Hour	1	\$	\$
6004B	Transportation Supervisor OT Rate	/Hour	1	\$	\$
6005	Detainee Voluntary Worker Wages	/Hour	100,000	\$1.00	\$100,000
TOTAL OPTION YEAR 6					\$

EXTENSION PERIOD (In accordance with FAR 52.217-8)					
CLIN	DESCRIPTION	UNIT	QTY	UNIT COST	TOTAL
7001	Bay Day Per Diem	/Day	219,000	\$	\$
7002	Food Services (Info Only)	/Month	N/A	Info Only	Info Only
7002 A	Food Services (ADP 0-400)	/Month		\$	\$
7002 B	Food Services (ADP 401-800)	/Month		\$	\$
7002 C	Food Services (ADP 801-1200)	/Month		\$	\$
7003	Local Transportation/Armed	/Month		\$	\$

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	Guard Services				
7004	Overtime	/Hour	N/A	Info Only	Info Only
7004A	Transportation Guard OT Rate	/Hour	1	\$	\$
7004B	Transportation Supervisor OT Rate	/Hour	1	\$	\$
7005	Detainee Voluntary Worker Wages	/Hour	50,000	\$1.00	\$50,000
TOTAL EXTENSION PERIOD					\$

GRAND TOTAL (INCLUDING BASE YEAR AND ALL OPTIONS YEARS)	\$
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Notes:

1. Offerors should propose a labor mix and level of effort which meets the requirements of the Statement of Objectives.
2. Offeror must provide a budget break down for each Task to reflect Direct Labor, ODCs, Personnel Costs, etc in the Facility Cost Statement.
3. For estimating purposes the bed day quantity is calculated utilizing the ADP of 1200 for 365 days.
4. Offerors must utilize the quantity above to estimate the cost associated with each line item.
5. Offerors must propose a fixed price tier structure for Food Services based on the ADP of the facility. For cost estimating purposes, the third tier (801-1200) will be utilized in the total cost calculation.
6. The Voluntary Work Program is a fixed price funded by the Government, and paid to the detainee by the Contractor. For cost estimating purposes, utilize the provided \$100,000.00.
7. The Government anticipates awarding a fixed unit price contract. The quantities above are for estimating purposes only and do not guarantee the Offeror the amounts or costs associated with the estimates. The IDIQ minimum quantity or guarantee is equal to one month of service.
8. Overtime is a cost reimbursable line item only for overtime hours incurred after prior approval by the COR or the CO.