

Attachment 2
Performance Work Statement for Food Service
Work Load data for Food Service

Workload Data for Food Service

Table 1 --- ICE/ERO Food Service Meal Served Workload

	Last Quarter April--2012 30 Days	May---2012 31 Days	June--2012 30 Days	Average Meals Per Day 91 Days	CY 2010 365 Days	CY 2011 365 Days
KRO-Miami Total Meals	56,108	61,808	59,449	1,949	1,953	2,156
Detainees plus Auth users	53,563	57,967	57,944	1,862	1,870	2077
Satellite/J- Pat Meals	2,545	3,841	1,505	87	82	82

Performance Work Statement for Food Service
ICE/ERO Food Service Operation Parameters

Food Service Operational Parameters

Table 2: --- ICE/ERO Food Service Operational Parameters (Authorized Staffing Levels)

Shift	Hours Hours	Feeding Begins	Staffing			Population Served		
			Food Service Admin/SUP GS-1667-11	Cook Supervisor WS-9	Cook WG-8	Average Number Detainees Workers Per Shift	Number Detainees Served Per Seating	Number Sittings Per Meal
First Shift	430A 1200P	Breakfast 0600 AM	1	1	6	**10	****65	****9
Second Shift	1100A 700P	Lunch 1100AM		1	5	**10		
Add Shift Rations	0900A 1730P	Dinner 1630PM				**10		
Add Supervisor Shift	0830A 1630P							

Workload---April Thru June 2012--- 91 Days

Forecast

Location	Number of Current FTE's Food Service Supv., Cook Supv, Cooks	Average # of Meals prepared Per day per FTE	Average Number Detainees Workers Per Day	Forecasted # of meals/day over the next 12 months
KRO-Miami	***14	171	**30	2400/DAY

* At KRO-Miami, Detainees work an average of 2.5 to 4 hours per shift.

***At KRO-Miami, FTE's there is currently one vacancy FTE Contract Cook

** An Average of 10 Detainee Workers for Breakfast, Lunch and Dinner per shift.

**** Average based on population count.

